

True North Classical Academy at Gateway
School Budget
School Year - 2024/2025
MSID (1024)

Revenues	<u>Amount</u>
General Operating	2,770,766
Referendum	502,837
Capital Outlay	239,343
Grants - Income	125,000
Food Services	75,596
Student Activities Income	140,211
Foundation Donations	80,750
Interest Income	5,010
Extended Day Programs/After Care	143,601
Total Revenues	4,083,113
Expense	
Instruction	1,554,831
ESE Instruction	82,647
Pupil Services	0
School Administration	331,262
Facility and Acquisition (rent)	188,931
Fiscal Services	52,856
Food Service Expenses	59,558
Personnel Services	10,722
Operations of the Plant	424,285
Technology Services	32,070
Extended Day Expenditures	80,117
Other	4,372
Student Activities Expense	120,339
Total Expense	2,941,990
Net Income from Operations	1,141,123
Depreciation	-132,718
Facilities and Acquisition	-408,708
Administrative Services	-96,900
Fiscal Services	-64,600
Net Income (loss)	438,197