

# True North Classical Academy

## School Budget

### MSID 1000

2025/2026

<b>Revenue</b>	
FEFP Funding	\$12,942,888
Referendum Funding	\$3,270,924
Capital Outlay	\$1,654,920
Grant Income	\$401,766
Food Service	\$574,296
Extended Day Program	\$546,648
Internal Revenue	\$1,056,828
Interest Income	\$38,100
<b>Total Revenue</b>	<b>\$20,486,370</b>
<b>Expenses</b>	
Payroll	\$10,003,170
Employee Benefits and Taxes	\$1,732,675
Professional and Technical	\$632,544
Supplies & Equipment	\$306,312
Dues and Fees	\$138,384
Operation of the Plant	\$2,046,168
District Administrative Fee	\$81,492
Internal Expenses	\$915,468
Extended Day Expenses	\$148,533
Operational Rentals	\$19,344
Food Service	\$365,772
Other	\$223,764
Depreciation and Amortization	\$356,808
Facilities & Acquisition Expense	\$1,970,364
<b>Total Expenses</b>	<b>\$18,940,798</b>
<b>Operating Profit</b>	<b>\$1,545,572</b>
<b>Other Expenses</b>	
Fiscal Services	\$310,200
Administrative Services	\$465,300
<b>Earnings Before Interest &amp; Tax</b>	<b>\$770,072</b>
<b>Net Income</b>	<b>\$770,072</b>