

True North Classical Academy - Charters

20-21 Budget

		Sunset	High School	South	Total
	Income				
	Enrollment	495	165	162	822
	Total 110-R · General Operating	3,795,445	1,185,283	1,371,983	6,352,711
	Total 3397000 · Capital Outlay	252,450	84,150	82,620	419,220
	Total 3440200 · PTO	-	-	-	-
	Total 410-R · Food Services	93,084	14,572	24,925	132,581
	Total 411-R · Internal Revenue	59,750	8,250	10,300	78,300
	Total 421-R · Federal Grants	100,285	44,125	22,444	166,854
	Total 422-R · Grants Other	125,000	162,500	187,500	475,000
	Total 921-R · Extended Day Programs/After Care	153,900	-	74,813	228,713
	Total Income	4,579,914	1,498,880	1,774,584	7,853,378
	Expense				
	110-E · Expenditures				
	Total 5100000 · Instruction	1,884,700	786,254	514,505	3,185,459
	Total 5200000 · ESE Instruction	87,747	20,114	41,390	149,251
	Total 6100000 · Pupil Services	-	63,727	-	63,727
	Total 6300000 · Instruction & Curriculum Develo	2,000	-	-	2,000
	Total 6400000 · Instructional Staffing Services	34,507	17,669	8,103	60,279
	Total 7100000 · Board Expenses	4,674	1,710	1,558	7,942
	Total 7300000 · School Administration	569,041	209,370	163,304	941,716
	Total 7400000 · Facility and Acquisition	303,285	101,095	159,977	564,357
	Total 7500000 · Fiscal Services	144,909	87,768	92,143	324,820
	Total 7600000 · Food Service Expenses	103,770	11,235	19,217	134,221
	Total 7800000 · Transportation	86,200	25,438	-	111,637
	Total 7900000 · Operations of the Plant	368,445	192,768	118,664	679,877
	Total 8200000 · Technology Services	57,801	15,156	14,880	87,838
	Total 9200000 · Debt Service	-	-	6,364	6,364
	Total 110-E · Expenditures	3,647,079	1,532,303	1,140,105	6,319,487
	Total 411-E · Internal Expenses	115,565	6,000	49,450	171,015
	421-E · Federal Grant Expenses	90,285	44,125	22,444	156,854
	Total Expense	3,852,929	1,582,428	1,211,999	6,647,356
	Net Income	726,985	-83,548	562,585	1,206,022